

RANK	BUDGETED**	THIS MONTH*	OVER/UNDER BUDGET
Assistant Chief	1	1	0
Deputy Chief	6	6	0
Commander	22	18	-4
Inspector	16	17	1
Lieutenant	111	92	-19
Sergeant	499	425	-74
Investigator	73	69	-4
Police Officer***	2232	2100	-132
Grand Total	2960	2728	-232
*includes one civilian deputy chief			
**Includes 45 budgeted Communications Officers			